Addendum to Minutes
Efficiency and Effectiveness Committee
October 1, 2010

Nominated Projects:

- Transparency (Ricardo Jaquez)
  - Communications (budget cut process and position management process)

- Span of Control (Jennifer Taylor)
  - Staffing levels – administrative and academic

- Process Review (Wendy Wilkins)
  - Redundant review and sign off

- Software Efficiencies (Jennifer Taylor)
  - People needed to support
  - Is automation an efficiency measure?
  - Administrative issues with software

- Research Administrative Process (Jim Peach)
  - Coordination
  - Streamlining
  - Review of SPA, OGC, HR, Finance

- Redundancy of Administrative Process (Gary Rayson)
  - College/University/2-Year Campuses
  - Lack of Central Planning

- Education Advisory Board Ideas of Alternative Revenue (Jennifer Taylor)

- Procurement and Central Purchasing (Jennifer Taylor)
  - Enforcement
  - Cooperative buying with other NMSU campuses and other institutions
  - Standardization of products (copiers and toner)

- Application of Convenience (Jennifer Taylor)
  - Central purchasing of travel, consumables, fleet rental agreements

- Space Management (Betsy Cahill)

- Institutional Research Issues
  - Availability of meaningful data – D.R.I.P.
  - Speed of availability
  - Better Access
• Research Effectiveness (Ricardo Jacquez)
  o Investment in the effort
  o Reduce research silos
  o Funding and Infrastructure
  o Multiply access laboratories

• Pan American Center Operation Efficiencies (Travis Dulavy)

• Athletic Cost (Travis Dulany)
  o Reduce subsidy of ING funding

• Graduation Credit Hour Requirement (Travis Dulany)
  o 128 credit hours

• Legal Notice Requirements (Don Beasley)
  o Requires legislative change

• Academic Advising (Kiesto Lucero)
  o Knowledgeable, consistent and quality advising

• Recruitment of Out of State Students
  o Cost/Benefit Analysis
  o Recruitment targeting

• Library Standardization
  o Periodical issue
  o Systems with NMSU

• 2-year vs. 4-year institution duplication
  o Swirling
  o Operational redundancies

• Viability of the Graduate School

• University-wide Extension

• Employee Benefit Plans

• Retiree Benefits

• Cap Enrollment

• Increase Student Load from 12-15 hours

• 3rd Party Financing of Energy Enhancements and Utility Savings (Glen Haubold)
- Revenue Enhancements through Development of Water Rights (Glen Haubold)
- Textbook Cost to Students (Wendy Wilkins)